

**TOWN OF EVANS
2010**

**ADOPTED
BUDGET**

sa WIA#1 HIGHLAND BUDGET APPROPRIATIONS

.1972 Tax Cancellations	0
.9902 Transfer to Debt	5,262
TOTAL sa	5,262

sa WIA#1 HIGHLAND ESTIMATED REVENUES

1001 Real Property Tax	5,262
TOTAL sa	5,262
Total Assessed Valuation	<u>59,856,246</u>
Approximate Tax Rate	<u>\$0.09</u>

sb WD#1X DERBY EXTENSION BUDGET APPROPRIATIONS

.9902 Transfer to Debt	8,871
TOTAL sb	8,871

sb WD#1X DERBY EXTENSION ESTIMATED REVENUES

1001 Real Property Tax	8,871
TOTAL sb	8,871
New Service Frontage Charge 4,734 x 1.55	7,338
Amount to be raised by assessed valua	1,533
TOTAL	8,871
Total Assessed Valuation	<u>149,549,126</u>
Approximate Tax Rate	<u>\$0.01</u>

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sc WD#1XX BURNS ROAD BUDGET APPROPRIATIONS

9902	Transfer to Debt	225
	TOTAL sc	225

sc WD#1XX BURNS ROAD ESTIMATED REVENUES

1001	Real Property Tax	225
	TOTAL sc	225

Total Assessed Valuation	<u>12,539,968</u>
Approximate Tax Rate	<u>\$0.02</u>

se WD#2X NORTHFIELD BUDGET APPROPRIATIONS

.1972	Tax Cancellations	0
.9902	Transfer to Debt	0
	TOTAL se	0

se WD#2X NORTHFIELD ESTIMATED REVENUES

1001	Real Property Tax	0
	TOTAL se	0

Total Assessed Valuation	<u>232,541,324</u>
Approximate Tax Rate	<u>\$0.000</u>

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sf WD#3 NORTH EVANS BUDGET APPROPRIATIONS

.9902 Transfer to Debt	478
TOTAL sf	478

sf WD#3 NORTH EVANS ESTIMATED REVENUES

1001 Real Property Tax	478
TOTAL sf	478

Total Assessed Valuation	<u>24,834,390</u>
Approximate Tax Rate	<u>\$0.019</u>

sg WD#4 EVANS CENTER BUDGET APPROPRIATIONS

.9902 Transfer to Debt	0
TOTAL sg	0

sg WD#4 EVANS CENTER ESTIMATED REVENUES

1001 Real Property Tax	0
TOTAL sg	0

Total Assessed Valuation	<u>44,606,577</u>
Approximate Tax Rate	<u>\$0.000</u>

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sh WD#5 BUDGET APPROPRIATIONS

.1972	Tax Cancellations	54
.9902	Transfer to Debt	0
	TOTAL sh	54

sh WD#5 ESTIMATED REVENUES

1001	Real Property Tax	54
	TOTAL sh	54

Total Assessed Valuation:	<u>263,917,034</u>
Appropriate Tax Rate	<u>\$0.000205</u>

sl WD#5 DERBY WATER LINE BUDGET APPROPRIATIONS

9902	Transfer to Debt	3,737
	TOTAL sl	3,737

sl WD#5 DERBY WATER LINE ESTIMATED REVENUES

1001	Real Property Tax	3,737
	TOTAL sl	3,737

WD#5 - Derby	
New Service Frontage Chg. 3,561 ft @ 1.0495	<u>3,737</u>

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sm WD#5 NORTH EVANS BUDGET APPROPRIATIONS

9902	Transfer to Debt	13,337
	TOTAL sm	13,337

sm WD#5 NORTH EVANS ESTIMATED REVENUES

1001	Real Property Tax	13,337
	TOTAL sm	13,337

WD#5 - North Evans		
Service Frontage Chg. 9,571.94 ft. @ 1.3933		13,337

sn WD#5 SOUTHWESTERN BLVD. BUDGET APPROPRIATIONS

9902	Transfer to Debt	31,119
	TOTAL sn	31,119

sn WD#5 SOUTHWESTERN BLVD. ESTIMATED REVENUES

1001	Real Property Tax	31,119
	TOTAL sn	31,119

WD#5 - Southwestern Blvd.		
Service Frontage Chg. 9,447 ft @ 1.70		16,060
Excess 200ft Frontage Chg. 6788 ft @ 1.15		7,806
Excess 400ft Frontage Chg. 11,648 ft @ .6227		7,253

	Total Frontage Charge	31,119
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so WOODCLIFF / MCKINLEY WATER PROJECT

.9902	Transfer to Debt Service	7,800
	Total so	7,800
1001	Real Property Tax	7,800
	TOTAL so	7,800
	New Service Frontage Chg 3,120 @2.50/ft	<u>7,800</u>