

		TOWN OF EVANS								
		2010								
		SUMMARY								
NAME OF FUND / CODE	Approp	Est. Revenues	Approp. Fund Bal.	Amount to be Raised by Taxation	Assessed Valuation	PAGE				
GENERAL	7,280,986.00	1,055,429.00	0.00	6,225,557.00	\$866,188,870	31			\$7,187,297	
PART TOWN	635,392.00	624,000.00	0.00	11,392.00	\$788,620,027	40			\$0,014,445	
HWY - TOWNWIDE	10,000.00	2,500.00	7,500.00	0.00	\$866,188,870	42			\$0,000,000	
HWY- OUTSIDE VILLAGE	2,294,050.00	1,813,515.00	0.00	480,535.00	\$788,620,027	48			\$0,609,337	
COMMUNITY DEVELOPMENT	100,000.00	100,000.00	0.00	0.00		41				
RISK RETENTION	350,000.00	190,100.00	159,900.00	0.00		41				
WATER	1,884,219.00	1,884,219.00	0.00	0.00		51				
DEBT SERVICE	536,066.00	536,066.00	0.00	0.00		63				
ANGOLA FIRE PROT. DISTRICT 44020	810,234.00	3,000.00	0.00	807,234.00	\$460,378,465	52			\$1,753,414	
N. EVANS FIRE DISTRICT 44021	668,125.00	39,500.00	0.00	628,625.00	\$368,498,918				\$1,705,907	-
ST. LIGHTING ONE 44054	215,000.00	1,000.00	0.00	214,000.00	\$762,719,201	53			\$0,280,575	
ST. LIGHTING TWO 44055	90,000.00	1,200.00	0.00	88,800.00	\$61,685,795	54			\$1,439,553	
HYDRANT DISTRICT 44050	5,100.00	150.00	0.00	4,950.00	\$47,112,304	55			\$0,105,068	
REFUSE & GARBAGE 44200	984,100.00	2,500.00	0.00	981,600.00	6,135	56			\$160,000,000	
WIA #1 HIGHLAND (sa) 44030/031	5,262.00	0.00	0.00	5,262.00	\$59,856,246	57			\$0,087,911	
WD #1X DERBY EXT (sb) 44032/033	8,871.00	0.00	0.00	1,533.00	\$149,549,126	57			\$0,010,251	
				7,338.00	FRONTAGE:				4,734	\$1,550,063
WD #1XX BURNS RD (sc) 44034	225.00	0.00	0.00	225.00	\$12,539,968	58			\$0,017,943	
WD #2X NORTHFIELD (se) 44035/036/037/038	0.00	0.00	0.00	0.00	\$232,541,324	58			\$0,000,000	
WD#3 NORTH EVANS (sf) 44039/040	478.00	0.00	0.00	478.00	\$24,834,390	59			\$0,019,248	
WD #4 EVANS CENTER (sg) 44041/042	0.00	0.00	0.00	0.00	\$44,606,577	59			\$0,000,000	
WD #5 (sh) 44043/044	54.00	0.00	0.00	54.00	\$263,917,034	60			\$0,000,205	
WD #5 DERBY WATER (sl) 44026	3,737.00	0.00	0.00	3,737.00	FRONTAGE:	60			\$1,049,424	
WD #5 NORTH EVANS (sm) 44052	13,337.00	0.00	0.00	13,337.00	FRONTAGE:	61			\$1,393,343	
WD #5 SOUTHWESTERN (sn) 44053	31,119.00	0.00	0.00	16,060.00	FRONTAGE:	61			\$1,700,011	
				7,806.00	EXC 200 FRT:				6,788	\$1,149,971
				7,253.00	EXC 400 FRT:				11,648	\$0,622,682
WD #5 MCKINLEYWOODCLIFF (so) 44199	7,800.00	0.00	0.00	7,800.00	FRONTAGE:	62			\$2,500,000	
DELINQUENT WATER				278,093.29	MOVETAX				\$1,000,000	
DEMOLITION CHARGES				54,824.74	MOVETAX				\$1,000,000	
OMITTED TAXES				137,071.99	MOVETAX				\$1,000,000	
TOTALS	15,934,155.00	6,253,179.00	167,400.00	9,983,566.02						