

**TOWN OF EVANS
2010**

**ADOPTED
BUDGET**

ANGOLA FIRE PROTECTION DISTRICT

	<u>EXPENDITURES</u>	
SF3410	<u>Tax Cancellations</u>	136
1972		
4	Contractual Expense	
.400	Service Award Program	100,000
.410	Haz Mat	5,000
.411	Village of Angola Fire Department	114,665
.414	Evans Center Vol. Fire Department	232,574
.415	Lake Erie Beach Vol. Fire Department	232,574
.416	Hydrant Charge	65,285
9040	Worker's Compensation Insurance	60,000
TOTAL ANGOLA FIRE PROT DISTRICT		810,234

	<u>REVENUES</u>	
SF1001	Real Property Tax	807,234
SF2401	Interest Earnings	3,000
TOTAL ANGOLA FIRE REVENUES		810,234

TOTAL APPROPRIATIONS 810,234

LESS: EST. REVENUES 3,000

LESS: APPROP FUND BALANCE

TO BE RAISED BY TAXES 807,234

Total Assessed Valuation 460,378,465

APPROXIMATE TAX RATE \$1.75

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**TOWN OF EVANS
2010**

**ADOPTED
BUDGET**

s1 5182 STREET LIGHTING DISTRICT #1

EXPENDITURES

	1972	Tax Cancellatons	
	4	Contractual Expense	
	.411	Niagara Mohawk Power Corp. Contract	210,000
	.414	Expansion	5,000
4		Total Contractual Expense	215,000
		TOTAL STREET LIGHTING DISTRICT #1	<u>215,000</u>

ESTIMATED REVENUES

s1 1001	Real Property Tax	214,000
s1 2401	Interest Earnings	1,000
	TOTAL STREET LIGHTING DISTRICT #1	<u>215,000</u>

TOTAL STREET LIGHT #1 APPROPRIATIONS	215,000
LESS: STREET LIGHTING #1 REVENUES	1,000
LESS: APPROPRIATED FUND BALANCE	0

TO BE RAISED BY TAXES 214,000

Total Assessed Valuation 762,719,201

Approximate Tax Rate \$0.28

**TOWN OF EVANS
2010**

**ADOPTED
BUDGET**

s2 5182 STREET LIGHTING DISTRICT #2

EXPENDITURES

	4 Contractual Expense	
.411	Niagara Mohawk Power Corp. Contract	88,000
.414	Expansion	2,000

TOTAL STREET LIGHTING DISTRICT #2	90,000
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ESTIMATED REVENUES

s2 1001	Real Property Tax	88,800
s2 2401	Interest Earnings	1,200

TOTAL STREET LIGHTING DISTRICT #2	90,000
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TOTAL STREET LIGHTING #2 APPROPRIATIONS	90,000
LESS: STREET LIGHTING #2 REVENUES	1,200
LESS: APPROPRIATED FUND BALANCE	

TO BE RAISED BY TAXES	88,800
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Total Assessed Valuation	61,685,795
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Approximate Tax Rate	\$1.44
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**TOWN OF EVANS
2010**

**ADOPTED
BUDGET**

SM3120 DERBY HYDRANT DISTRICTS

EXPENDITURES

4	Contractual Expense	
.411	Rental-Erie County Water Authority	5,100

TOTAL DERBY HYDRANT DISTRICT	<u>5,100</u>
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ESTIMATED REVENUES

SM1001	Real Property Tax	4,950
SM2401	Interest & Earnings	150

TOTAL DERBY HYDRANT DISTRICT	<u>5,100</u>
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Total Assessed Valuation	47,112,304
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Approximate Tax Rate	<u>\$0.11</u>
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**ADOPTED
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SR8160 REFUSE AND GARBAGE DISTRICT

EXPENDITURES

4	Contractual Expense	
1972	Tax Cancellations	729
.403	Printing & Advertising	1,000
.408	Dues & Subscriptions	800
.411	Contractual Services	956,571
9905	Transfer to General Fund	15,000
9907	Transfer to Highway Fund	10,000
	Total Contractual	984,100

TOTAL REFUSE AND GARBAGE DISTRICT 984,100

ESTIMATED REVENUES

SR1001	Real Property Tax	981,600
SR2401	Interest Earnings	2,500
SR2770	Miscellaneous	

TOTAL REFUSE AND GARBAGE DISTRICT 984,100

APPROPRIATED FUND BALANCE 0

Total 984,100

Approximate number of Units	6,135
Rate Per Unit	\$160.00