

<b>TOWN OF EVANS 2010</b>		<b>ADOPTED BUDGET</b>
<b>DA</b>	<b>TOWNWIDE HIGHWAY FUND</b>	
	EXPENDITURES	
	BRIDGES	
DA5120	Contractual Expense	
4	Various Supplies	10,000
.424		
	<b>TOTAL BRIDGES</b>	<b>10,000</b>
	ESTIMATED REVENUES	
DA2401	Interest & Earnings	2,500
	<b>TOTAL TOWNWIDE HWY REVENUES</b>	<u><b>2,500</b></u>
<b>TOWN OF EVANS, NEW YORK TOWNWIDE HWY FUND - 2010 - SUMMARY</b>		
	<b>TOTAL APPROPRIATIONS</b>	10,000
	<b>LESS: ESTIMATED REVENUES</b>	2,500
	<b>LESS: APPROP FUND BALANCE</b>	7,500
	<b>TO BE RAISED BY TAXES</b>	0
	<b>Town's Assessed Valuation</b>	788,620,027
	<b>Village Assessed Valuation</b>	77,568,843
	<b>TOTAL ASSESSED VALUATION</b>	866,188,870
	<b>APPROXIMATE TAX RATE</b>	0.00
<b>Analysis of Amount to be raised by taxation:</b>		
	<b>Town's Share</b>	\$0
	<b>Village's Share</b>	\$0
	<b>Total</b>	0

**TOWN OF EVANS  
2010**

**ADOPTED  
BUDGET**

---

**DB HIGHWAY FUND OUTSIDE VILLAGE**

**ESTIMATED REVENUES**

DB1001	Real Property Tax	480,535
DB1120	Non-property Tax Distribution	1,400,000
DB2300	Services for Other Governments	230,000
DB2401	Interest Earnings	4,000
DB2660	Sale of Equipment	15,000
DB2661	Sale of Gasoline	5,000
DB2662	Sale of Pipe	20,000
DB2663	Sale of Scrap	3,000
DB2680	Insurance Recoveries	5,000
DB2701	Refund of Prior Year Expense	50
DB2770	Miscellaneous	5,000
DB3501	Consolidated Highway Aid	116,465
DB5031	Interfund Transfer	10,000
DB5730	Bond Anticipation Note	

**TOTAL REVENUES** 2,294,050

**TOWN OF EVANS  
2010**

**ADOPTED  
BUDGET**

**GENERAL GOVERNMENT SUPPORT**

DB1900	SPECIAL ITEMS	
.1972	Tax Cancellations	189
	<b>TOTAL SPECIAL ITEMS</b>	<b>189</b>
	<b>TOTAL GENERAL GOV'T SUPPORT</b>	<b>189</b>

**TRANSPORTATION**

DB5110	GENERAL REPAIRS	
	<b>SALARY BREAKDOWN</b>	
No.		
1	Maintenance Working Crew Chief	48,131
2	Working Crew Chiefs	93,018
1	Automotive Mechanic "A"	46,509
1	Automotive Mechanic	45,490
2	Moter Equipment Operator (Heavy)	88,858
2	Motor Equipment Operator (Light)	86,278
12	Truck Drivers	508,934
		917,218
		917,218
1	Personal Services	
.111	Hourly	513,642
.112	Part time/Seasonal	7,000
.113	Overtime	15,000
.114	Longevity	14,350
.115	Upgrades	1,500
.123	Accumulated Sick Days	
	<b>Total Personal Services</b>	<b>551,492</b>

**TOWN OF EVANS  
2010**

**ADOPTED  
BUDGET**

	<hr/>	
4	Contractual Expense	
.431	Gasoline	35,000
.433	Resurfacing Materials	190,000
.434	Landscape Materials	3,000
.435	Tree Removal	5,000
.436	Pipes & Supplies	30,000
.449	Other Unclassified	5,000
.453	Guide-rails	0
	 Total Contractual Expense	 268,000
	<b>TOTAL GENERAL REPAIRS</b>	<u>819,492</u>
DB5112	IMPROVEMENTS	
.215	CHIPS - Permanent Improvements	116,465
.216	Dedicated Highway Funds	75,000
	<b>TOTAL IMPROVEMENTS</b>	<u>191,465</u>
DB5130	MACHINERY	
1	Personal Services	
.111	Hourly	137,583
2	EQUIPMENT	
.225	International Truck 2010	0
.227	Salt Spreader/Mower Deck	0
	 Total Equipment	 0
4	Contractual Expense	
.411	Contractual Rental	11,000
.424	Parts & Supplies	50,000
	 Total Contractual Expense	 61,000
	<b>TOTAL MACHINERY</b>	<u>198,583</u>

**TOWN OF EVANS  
2010**

**ADOPTED  
BUDGET**

DB5142	SNOW REMOVAL	
1	Personal Services	
.111	Hourly	265,993
.112	Part time/Seasonal	2,000
.113	Overtime	60,000
.115	Upgrades	1,000
	Total Personal Services	328,993
4	Contractual Expense	
.411	Contractual Services/Rental	2,500
.424	Material & Supplies	50,000
.431	Gasoline	15,500
.449	Other - Unclassified	16,500
	Total Contractual Expense	84,500
	<b>TOTAL SNOW REMOVAL</b>	<u>413,493</u>
DB5148	SERVICES FOR OTHER GOV'TS	
4	Contractual Expense	
.424	Materials & Supplies	30,000
.431	Gasoline	6,000
.438	Brush & Weeds	3,000
	<b>TOTAL SERVICES FOR OTHER GOV'TS</b>	<u>39,000</u>
	<b>TOTAL TRANSPORTATION</b>	<u>1,662,033</u>

**TOWN OF EVANS  
2010**

**ADOPTED  
BUDGET**

---

**UNDISTRIBUTED**

DB9000	EMPLOYEE BENEFITS	
9010	State Retirement	105,000
9030	Social Security	78,000
9040	Worker's Compensation	103,000
9045	Life Insurance	1,400
9050	Unemployment Insurance	500
9060	Hospital & Medical Insurance	260,000
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b><u>547,900</u></b>
DB9900	TRANSFERS	
9902	Debt Service	83,928
	<b>TOTAL TRANSFERS</b>	<b><u>83,928</u></b>
	<b>TOTAL HIGHWAY OUTSIDE VILLAGE</b>	<b><u>2,294,050</u></b>

**TOWN OF EVANS  
2010**

**ADOPTED  
BUDGET**

---

<b>DB</b>	<b><u>HIGHWAY FUND OUTSIDE VILLAGE</u></b>	
	<b>TOTAL BUDGET APPROPRIATIONS</b>	<b>2,294,050</b>
	<b>LESS: ESTIMATED REVENUES</b>	<b>1,813,515</b>
	<b>LESS: APPROPRIATED FUND BALANCE</b>	<b>0</b>
	<b>TO BE RAISED BY TAXES</b>	<b>480,535</b>
	<b>TOTAL ASSESSED VALUATION</b>	<b>788,620,027</b>
	<b>APPROXIMATE TAX RATE</b>	<b>\$0.61</b>