

## sa WIA#1 HIGHLAND BUDGET APPROPRIATIONS

.1972	Tax Cancellations	102	
.9902	Transfer to Debt	5,769	
	TOTAL sa		5,871

## sa WIA#1 HIGHLAND ESTIMATED REVENUES

1001	Real Property Tax	5,871	
	TOTAL sa		5,871
	Total Assessed Valuation	61,152,835	
	Approximate Tax Rate	\$0.10	

## sb WD#1X DERBY EXTENSION BUDGET APPROPRIATIONS

.9902	Transfer to Debt	9,982	
	TOTAL sb		9,982

## sb WD#1X DERBY EXTENSION ESTIMATED REVENUES

1001	Real Property Tax	9,982	
	TOTAL sb		9,982
	New Service Frontage Charge 4,734 x 1.55	7,338	
	Amount to be raised by assessed valuation	2,644	
	TOTAL	9,982	
	Total Assessed Valuation	162,663,306	
	Approximate Tax Rate	\$0.02	

## sc WD#1XX BURNS ROAD BUDGET APPROPRIATIONS

9902	Transfer to Debt	269	
	TOTAL sc		269

## sc WD#1XX BURNS ROAD ESTIMATED REVENUES

1001	Real Property Tax	269	
	TOTAL sc		269
	Total Assessed Valuation	12,666,127	
	Approximate Tax Rate	\$0.02	

se WD#2X NORTHFIELD BUDGET APPROPRIATIONS

.1972	Tax Cancellations	1	
.9902	Transfer to Debt	936	
	TOTAL se		937

se WD#2X NORTHFIELD ESTIMATED REVENUES

1001	Real Property Tax	937	
	TOTAL se		937
	Total Assessed Valuation	235,109,687	
	Approximate Tax Rate	\$0.004	

sf WD#3 NORTH EVANS BUDGET APPROPRIATIONS

.9902	Transfer to Debt	660	
	TOTAL sf		660

sf WD#3 NORTH EVANS ESTIMATED REVENUES

1001	Real Property Tax	660	
	TOTAL sf		660
	Total Assessed Valuation	24,728,038	
	Approximate Tax Rate	\$0.027	

## sg WD#4 EVANS CENTER BUDGET APPROPRIATIONS

.9902	Transfer to Debt	156	
	TOTAL sg		156

## sg WD#4 EVANS CENTER ESTIMATED REVENUES

1001	Real Property Tax	156	
	TOTAL sg		156
	Total Assessed Valuation	44,736,517	
	Approximate Tax Rate	\$0.003	

## sh WD#5 BUDGET APPROPRIATIONS

.1972	Tax Cancellations	87	
.9902	Transfer to Debt	998	
	TOTAL sh		1,085

## sh WD#5 ESTIMATED REVENUES

1001	Real Property Tax	1,085	
	TOTAL sh		1,085
	Total Assessed Valuation:	262,323,552	
	Approximate Tax Rate	\$0.004	

## sl WD#5 DERBY WATER LINE BUDGET APPROPRIATIONS

9902	Transfer to Debt	3,942	
	TOTAL sl		3,942

## sl WD#5 DERBY WATER LINE ESTIMATED REVENUES

1001	Real Property Tax	3,942	
	TOTAL sl		3,942
	WD#5 - Derby		
	New Service Frontage Chg. 3,561 ft @ 1.11	3,942	
	Improved Service Frontage Chg. 1,470ft @ .18	0	
	TOTAL		3,942

sm WD#5 NORTH EVANS BUDGET APPROPRIATIONS

9902	Transfer to Debt	15,021	
	TOTAL sm		15,021

sm WD#5 NORTH EVANS ESTIMATED REVENUES

1001	Real Property Tax	15,021	
	TOTAL sm		15,021

WD#5 - North Evans  
 Service Frontage Chg. 9,472 ft. @ 1.59  
 Improved Svc. Frontage Chg 1,470ft @ .41

sn WD#5 SOUTHWESTERN BLVD. BUDGET APPROPRIATIONS

9902	Transfer to Debt	36,100	
	TOTAL sn		36,100

sn WD#5 SOUTHWESTERN BLVD. ESTIMATED REVENUES

1001	Real Property Tax	36,100	
	TOTAL sn		36,100

WD#5 - Southwestern Blvd.  
 Service Frontage Chg. 9,447 ft @ 1.97 18,609  
 Excess 200ft Frontage Chg. 7,004 ft @ 1.25 8,755  
 Excess 400ft Frontage Chg. 11,648 ft @ .75 8,736

36,100

so WOODCLIFF / MCKINLEY WATER PROJECT

.9902	Transfer to Debt Service	7,975	
	Total so		7,975

1001	Real Property Tax	7,975	
	TOTAL so		7,975

New Service Frontage Chg 3,120 @2.55/ft 7,975