

NAME OF FUND	APPROPRIATIONS	TOWN OF EVANS 2009 SUMMARY		APPROPRIATED FUND BALANCE	TO BE RAISED BY TAXATION	Assessed VALUATION	PAGE
		ESTIMATED REVENUES					
GENERAL	7,370,292	1,143,865	0	6,226,427	\$879,043,850	10	\$7.0832
PART TOWN	629,357	617,900	0	11,457	\$797,630,727	14	\$0.0144
COMMUNITY DEVELOPMENT	100,000	100,000	0	0		15	
RISK RETENTION	350,000	195,100	154,900	0		15	
HWY - TOWNWIDE	10,000	10,000	0	0	\$879,043,850	16	\$0.0000
HWY- OUTSIDE VILLAGE	2,210,727	1,759,222	0	451,505	\$797,630,727	18	\$0.5661
WATER	1,901,951	1,901,951	0	0		20	
ANGOLA FIRE PROT. DISTRICT	864,724	30,000	0	834,724	\$466,274,093	21	\$1.7902
ST. LIGHTING ONE	215,489	2,000	0	213,489	\$771,135,417	22	\$0.2769
ST. LIGHTING TWO	90,000	1,200	0	88,800	\$61,781,413	22	\$1.4373
HYDRANT DISTRICT	5,100	250	0	4,850	\$48,298,481	23	\$0.1004
REFUSE & GARBAGE	986,488	5,000	12,000	969,488	6,136	23	\$158.0000
WIA #1 HIGHLAND (sa)	5,871	0	0	5,871	\$61,152,835	24	\$0.0960
WD #1X DERBY EXT (sb)	9,982	0	0	2,644	\$162,663,306	24	\$0.0163
				7,338	4,734		\$1.5501
					FRONTAGE:		
WD #1XX BURNS RD (sc)	269	0	0	269	\$12,666,127	24	\$0.0212
WD #2X NORTHFIELD (se)	937	0	0	937	\$235,109,687	25	\$0.0040
WD#3 NORTH EVANS (sf)	660	0	0	660	\$24,728,038	25	\$0.0267
WD #4 EVANS CENTER (sg)	156	0	0	156	\$44,736,517	26	\$0.0035
WD #5 (sh)	1,085	0	0	1,085	\$262,323,552	26	\$0.0041
WD #5 DERBY WATER (sl)	3,942	0	0	3,942	FRONTAGE:	26	\$1.1070
WD #5 NORTH EVANS (sm)	15,021	0	0	15,021	FRONTAGE:	27	\$1.5858
WD #5 SOUTHWESTERN (sn)	36,100	0	0	18,609	FRONTAGE:	27	\$1.9698
				8,755	EXC 200 FRT:		\$1.2500
				8,736	EXC 400 FRT:		\$0.7500
WD #5 MCKINLEY/WOODCLIFF (so)	7,975	0	0	7,975	FRONTAGE:	27	\$2.5561
DEBT SERVICE	553,448	553,448	0	0			
TOTALS	15,369,574	6,319,936	166,900	8,882,738			