

TOWN OF EVANS, NEW YORK
GENERAL FUND - 2009 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A1010	TOWN BOARD		
4		COUNCILMEN @ \$15,300	61,200	
				61,200
	A1110	TOWN JUSTICE		
2		TOWN JUSTICES @ \$22,593	45,186	
2		CLERK TO TOWN JUSTICE @ \$37,321	74,642	
		PART TIME CLERK	20,000	
		OVERTIME/COURT TIME	4,000	
		LONGEVITY	1,250	
		ACCUMULATED SICK DAYS	2,200	
				147,278
	A1220	SUPERVISOR		
1		SUPERVISOR	42,500	
1		DEPUTY SUPERVISOR	4,000	
1		SECRETARY TO SUPERVISOR	34,550	
		PART TIME CLERK	13,000	
				94,050
	A1315	DIRECTOR OF FINANCE		
1		DIRECTOR OF FINANCE	76,750	
1		SENIOR ACCOUNT CLERK	37,321	
1		CLERK	37,321	
		PART TIME CLERK	24,000	
		OVERTIME	500	
		LONGEVITY	2,000	
		ACCUMULATED SICK DAYS	2,000	
				179,892
	A1330	TAX COLLECTION		
1		RECEIVER OF TAXES & ASSESSMENTS	48,205	
1		COLLECTOR OF VILLAGE PERMITS	5,470	
1		DEPUTY RECEIVER OF TAXES & ASSESS.	37,821	
		PART TIME CLERK	10,000	
		LONGEVITY	950	
				102,446
	A1340	BUDGET		
		BUDGET OFFICER	12,500	
				12,500

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	A1355	ASSESSMENT		
1		ASSESSOR	53,840	
1		ASSESSMENT CLERK	37,321	
		PART TIME CLERK	15,000	
				106,161
	A1410	TOWN CLERK		
1		TOWN CLERK	56,365	
2		DEPUTY TOWN CLERK @37,821	75,642	
		OVERTIME	500	
		LONGEVITY	1050	
				133,557
	A1420	LAW		
1		TOWN ATTORNEY	42,200	
2		TOWN PROSECUTOR (\$10,500)	21,000	
				63,200
	A1620	BUILDINGS		
1		MAINTENANCE WORKER	40,043	
		PART TIME CUSTODIAN	19,000	
		OVERTIME	0	
				59,043
	A3089	EMPLOYEE SAFETY COORDINATOR		
1		SAFETY COORDINATOR	1,700	
				1,700

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NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A3120	POLICE		
1		POLICE CHIEF	88,722	
0		DETECTIVE LIEUTENANT	0	
2		POLICE DETECTIVE @67,427	134,854	
4		POLICE LIEUTENANTS @ \$69,381	277,524	
17		POLICE OFFICERS @ \$62,505	1,062,585	
5		P.S. DISPATCHERS @ \$42,330	211,650	
1		JR. ADMINISTRATIVE ASST.	38,403	
1		PART TIME CLERK	10,647	
		PART TIME POLICE OFFICERS	50,000	
		PART TIME POLICE DISPATCHER	35,000	
		PART TIME POLICE ATTENDANT	500	
		PART TIME CROSSING GUARD	3,000	
		OVERTIME - POLICE OFFICERS	150,000	
		OVERTIME - DISPATCHERS	20,000	
		OVERTIME - COURT TIME	35,000	
		LONGEVITY	32,000	
		SHOW-UP TIME	48,000	
		SHIFT DIFFERENTIAL	14,000	
		ACCUMULATED SICK DAYS	61,000	
		HOLIDAY PAY	40,000	
				2,312,885
	A3410	FIRE MARSHALL	2,500	2,500
	A3510	CONTROL OF DOGS		
1		DOG CONTROL OFFICER	40,717	
		PART TIME D.C.O.	7,500	
		OVERTIME	1,000	
		LONGEVITY	950	
				50,167
	A5010	SUPERINTENDENT OF HIGHWAYS		
1		SUPERINTENDENT OF HIGHWAY	60,037	
1		DEPUTY SUPER OF HIGHWAY	46,186	
		PART TIME CLERK	12,000	
		PART TIME CUSTODIAN \$100/BIWEEKLY	3,120	
		LONGEVITY	1050	
		ACCUMULATED SICK DAYS	3300	
				125,693

GENERAL FUND - 2009 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A7020	RECREATION		
1		SENIOR CLERK	37,321	
		PART TIME VAN DRIVER	11,000	
		LONGEVITY	1,250	
		ACCUMULATED SICK DAYS	2,750	
				52,321
	A7110	PARKS		
1		PARKS CREW CHIEF	52,644	
1		LABORER C	42,455	
1		MAINTENANCE WORKER	41,288	
		PART TIME SEASONAL WORKERS	60,000	
		OVERTIME	6,500	
		LONGEVITY	2,300	
		ACCUMULATED SICK DAYS	3,850	
				209,037
	A7180	BEACH AND POOL		
		PART TIME LIFEGUARDS/GATE GUARDS - SEASONAL	60,000	
				60,000
	A7230	MARINA AND DOCKS		
1		ASSISTANT CREW CHIEF	45,441	
1		LABORER B	42,453	
		PART TIME SEASONAL WORKERS	55,000	
		OVERTIME	8,000	
		LONGEVITY	2,300	
		ACCUMULATED SICK DAYS	6,425	
				159,619
	A7310	SENIORS		
1		SENIORS RECREATION SPECIALIST	39,443	
1		RECREATION ASSISTANT	37,321	
		PART TIME CUSTODIAN	11,000	
		PART TIME SENIOR VAN DRIVER	6,500	
		PART TIME W.S. DEVELOPMENT	6,000	
		OVERTIME	3,500	
		LONGEVITY	2,100	
		ACCUMULATED SICK DAYS	6,200	
				112,064
	A8540	DRAINAGE		
		DRAINAGE COORDINATOR	13,523	
				13,523
	A8662	COMMUNITY DEVELOPMENT		
1		DIRECTOR OF COMMUNITY DEVELOPMENT	41,000	
				41,000

TOWN OF EVANS, NEW YORK
PART TOWN - 2009 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	B1939	CONSERVATION BOARD		
		SECRETARY	300	
				300
	B3610	PLUMBING		
1		CHAIRMAN @ \$55/MTG	360	
4		MEMBERS @ \$40/MTG	1,080	
1		SECRETARY @ \$70/MTG	450	
		EXAMINERS @ \$35/EXAM	300	
				2,190
	B3620	SAFETY INSPECTION		
1		ASST. CODE ENFORCEMENT OFFICER (A)	52,641	
1		ASST. BLDG. INSPECTOR (B)	49,041	
1		ASST. BLDG. INSPECTOR (B)	44,778	
		CLERK	37,321	
		PT FIELD WORK	15,600	
		OVERTIME	5,000	
		LONGEVITY	2,100	
		ACCUMULATED SICK DAYS	4,290	
				210,771
	B4020	REGISTRAR		
		REGISTRAR	10,245	
		DEPUTY REGISTRAR	2,300	
				12,545

PART TOWN FUND - 2009 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	B8010	ZONING		
1		CHAIRMAN @ \$55.00/ MTG	725	
4		MEMBERS @ \$40.00/ MTG	2,000	
1		SECRETARY @ \$70.00/ MTG	950	
				3,675
	B8020	PLANNING		
1		CHAIRMAN	24,000	
1		CLERK TYPIST	37,321	
6		MEMBERS @ \$40.00/ MTG	5,760	
1		SECRETARY @ \$70.00/ MTG	1,680	
				68,761
	B8760	EMERGENCY DISASTER CONTROL		
		EDC. COORDINATOR	500	
				500

TOWN OF EVANS, NEW YORK
HIGHWAY FUND - 2009 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	ANNUAL RATE	TOTAL BUDGET
	DB			
1		MAINTENANCE WKG CREW CHIEF @ \$22.03/HR	45,843	45,843
2		WORKING CREW CHIEFS @ \$20.81/HR	43,306	86,611
2		AUTOMOTIVE MECHANIC @ \$20.76/HR	43,202	86,403
2		MOTOR EQ OPERATORS (HEAVY) @ \$20.26/HR	42,141	84,282
2		MOTOR EQ OPERATORS (LIGHT) @ \$19.63/HR	40,851	81,702
12		TRUCK DRIVERS @ \$19.28/HR	40,123	481,478
		TOTAL HOURLY		866,319
		PART TIME SEASONAL LABORERS		9,000
		OVERTIME		82,500
		LONGEVITY		13,450
		UPGRADES		2,000
		TOTAL		973,269
		ALLOCATION OF HIGHWAY WAGES		
		GENERAL REPAIRS DB5110		
		HOURLY	489,452	
		PART TIME SEASONAL LABOR	9,000	
		OVERTIME	20,000	
		LONGEVITY	13,450	
		UPGRADES	2,000	
				533,902
		MACHINERY DB5130		
		HOURLY		132,454
		SNOW REMOVAL DB5142		
		HOURLY	244,726	
		PART TIME SEASONAL LABOR	3,000	
		OVERTIME	62,500	
		UPGRADES	1,000	
				311,226
		TOTAL		977,582

WATER FUND - 2009 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	ANNUAL RATE	TOTAL BUDGET
	F 8310	WATER ADMINISTRATION		
1		CREW CHIEF		52,986
1		WATER MAIN WORKERS (A) @ \$20.81/HR	43,285	87,298
5		WATER MAIN WORKERS (B) @ \$20.41/HR	42,453	127,358
1		WATER DISTRICT CLERK		37,321
1		WATER READER @ \$17.16/HR		39,125
		PART TIME CLERK		4,500
		OVERTIME		15,000
		LONGEVITY		8,000
		UPGRADES		2,500
		ACCUMULATED SICK DAYS		2,500
				<hr/> 376,588