

TOWN OF LEWIS 2000 ESTIMATED REVENUES  
 PART TOWN FUND

TAX ITEM

B1001	Real Property Tax	11,457	
	TOTAL TAX ITEMS		11,457
	NON-PROPERTY TAX ITEMS		
B1120	Non-Property Tax Distribution	250,000	
B1170	Cable TV Franchise	138,000	
	TOTAL NON-PROPERTY TAX ITEMS		388,000
	DEPARTMENTAL INCOME		
B1525	Village of Angola Code Enforcement	25,000	
B1603	Vital Statistic Fees	3,000	
B2110	Zoning Fees	130,000	
	TOTAL DEPARTMENTAL INCOME		158,000
	USE OF MONEY AND PROPERTY		
B2401	Interest Earnings	4,000	
	TOTAL USE OF MONEY AND PROPERTY		4,000
	SALE OF PROPERTY AND COMPENSATION FOR LOSS		
B2660	Sale of Equipment	1,000	
B2680	Insurance Recoveries	750	
	TOTAL SALE PROPERTY & COMPENSATION FOR LOSS		1,750
	STATE AID		
B3001	Per Capita/Revenue Sharing	66,150	
	TOTAL STATE AID		66,150
	TOTAL PART TOWN FUND ESTIMATED REVENUES		629,357

GENERAL GOVERNMENT SUPPORT

B1440	ENGINEER		
4	Contractual Expense		
.409	Professional Services	18,500	
	TOTAL ENGINEER		18,500
B1990	SPECIAL ITEMS		
.1926	Professional Services	8,000	
.1990	Contingent	10,000	
	TOTAL SPECIAL ITEMS		18,000
	TOTAL GENERAL GOVERNMENT SUPPORT		36,500

B1939	CONSERVATION BOARD		
.1	Personal Services		
.113	Secretary	300	
.4	Contractual Services		
.403	Printing & Advertising	50	
.408	Dues & Subscriptions	400	
	Total Conservation Board	450	
	TOTAL CONSERVATION BOARD		750

PUBLIC SAFETY

B3610	PLUMBING		
1	Personal Services		
.111	Chairman	360	
.112	Board Members	1,080	
.113	Secretary	450	
.114	Examiners	300	
	Total Personal Services	2,190	
4	Contractual Expense		
.403	Printing & Advertising	300	
	TOTAL PLUMBING		2,490

B3620	SAFETY INSPECTION		
1	Personal Services		
.111	Salaried	183,781	
.112	Part time Clerk	15,600	
.113	Overtime	5,000	
.114	Longevity	2,100	
.123	Accumulated Sick Days	4,290	
	Total Personal Services	210,771	
2	Equipment		
.255	Cell Phone	200	
4	Contractual Expense		
.403	Printing & Advertising	1,000	
.408	Dues & Subscriptions	1,000	
.412	Mileage/Training & Education	3,000	
.420	Copier Maintenance	300	
.423	Passenger Vehicles	1,500	
.431	Gasoline	1,000	
.442	Uniforms	1,200	
	Total Contractual Expense	9,000	
	TOTAL SAFETY INSPECTION		219,971
	TOTAL PUBLIC SAFETY		222,461

TOWN OF EVANS - 2009 BUDGET APPROPRIATIONS - PART TOWN FUND

HOME AND COMMUNITY SERVICES

B4020 REGISTRAR OF VITAL STATISTICS

1 Personal Services  
 .111 Salaried 12,545

Total Personal Services 12,545

TOTAL HEALTH 12,545

CULTURE & RECREATION

B7410 LIBRARY

4 Contractual Expense  
 .411 Contractual Services 2,250

TOTAL LIBRARY 2,250

TOTAL CULTURE & RECREATION 2,250

HOME & COMMUNITY SERVICES

B8010 ZONING

1 Personal Services  
 .111 Chairman 725  
 .112 Board Members 2,000  
 .113 Secretary 950

Total Personal Services 3,675

4 Contractual Expense  
 .403 Printing & Advertising 300

Total Contractual Expense 300

TOTAL ZONING 3,975

B8020 PLANNING

1 Personal Services  
 .111 Salaried 61,321  
 .112 Board Members 5,760  
 .113 Secretary 1,680

Total Personal Services 68,761

4 Contractual Expense  
 .403 Printing & Advertising 500  
 .408 Dues & Subscriptions 400  
 .409 Professional Services 6,500  
 .411 Plan.Board Consultants 7,000  
 .420 PM Agreements 50

Total Contractual Expense 14,450

TOTAL PLANNING 83,211

B8760 EMERGENCY DISASTER CONTROL

1 Personal Services  
.111 Salaried 500

TOTAL EMERGENCY DISASTER CONTROL 500

TOTAL HOME AND COMMUNITY SERVICES 87,686

PART TOWN FUND  
UNDISTRIBUTED

B9000 EMPLOYEE BENEFITS

9010 State Retirement 23,000  
9030 Social Security 23,000  
9040 Worker's Compensation 6,000  
9045 Life Insurance 300  
9050 Unemployment Insurance 300  
9055 Disability Benefit 1,000  
9060 Medical 173,565

TOTAL EMPLOYEE BENEFITS 227,165

B9900 TRANSFERS

9900 Central Purchasing 5,000  
9901 Risk Retention/Insurance Reserve 35,000

TOTAL TRANSFERS 40,000

TOTAL PART TOWN FUND 629,357

TOWN OF EVANS, NEW YORK  
PART TOWN FUND - 2009 - SUMMARY

TOTAL PART TOWN FUND BUDGET APPROPRIATIONS 629,357

LESS: PART TOWN ESTIMATED REVENUES 617,900

LESS: APPROPRIATED FUND BALANCE 0

TO BE RAISED BY TAXES 11,457

TOTAL ASSESSED VALUATION 797,630,727

APPROXIMATE TAX RATE \$0.01