

sa WIA#1 HIGHLAND BUDGET APPROPRIATIONS

.9902	Transfer to Debt	7,927	
	TOTAL sa		7,927

sa WIA#1 HIGHLAND ESTIMATED REVENUES

1001	Real Property Tax	7,927	
	TOTAL sa		7,927
	Total Assessed Valuation	37,459,588	
	Approximate Tax Rate	\$0.21	

sb WD#1X DERBY EXTENSION BUDGET APPROPRIATIONS

.1962	Provision for Fund Balance	12,500	
.9902	Transfer to Debt	14,830	
	TOTAL sb		27,330

sb WD#1X DERBY EXTENSION ESTIMATED REVENUES

1001	Real Property Tax	27,330	
	TOTAL sb		27,330
	New Service Frontage Charge 4,559 x 1.55	7,066	
	Amount to be raised by assessed valuation	20,264	
	TOTAL	27,330	
	Total Assessed Valuation	93,068,860	
	Approximate Tax Rate	\$0.22	

sc WD#1XX BURNS ROAD BUDGET APPROPRIATIONS

9902	Transfer to Debt	712	
1962	Provision for Fund Balance	500	
	TOTAL sc		1,212

sc WD#1XX BURNS ROAD ESTIMATED REVENUES

1001	Real Property Tax	1,212	
	TOTAL sc		1,212
	Total Assessed Valuation	7,470,009	
	Approximate Tax Rate	\$0.16	

sd WIA #2 DAWN

1962	Provision for Fund Balance	3,319	
	TOTAL sd		3,319
1001	Real Property Tax	3,319	
	TOTAL sd		3,319
	New Service Frontage 6,095 @.55/ft	3,319	

se WD#2X NORTHFIELD BUDGET APPROPRIATIONS

.9902	Transfer to Debt	6,072	
	TOTAL se		6,072

se WD#2X NORTHFIELD ESTIMATED REVENUES

1001	Real Property Tax	6,072	
	TOTAL se		6,072
	Total Assessed Valuation	126,763,193	
	Approximate Tax Rate	\$0.048	

sf WD#3 NORTH EVANS BUDGET APPROPRIATIONS

.9902	Transfer to Debt	1,231	
	TOTAL sf		1,231

sf WD#3 NORTH EVANS ESTIMATED REVENUES

1001	Real Property Tax	1,231	
	TOTAL sf		1,231
	Total Assessed Valuation	14,592,951	
	Approximate Tax Rate	\$0.084	

sg WD#4 EVANS CENTER BUDGET APPROPRIATIONS

.9902	Transfer to Debt	1,574	
	TOTAL sg		1,574

sg WD#4 EVANS CENTER ESTIMATED REVENUES

1001	Real Property Tax	1,574	
	TOTAL sg		1,574
	Total Assessed Valuation	31,806,052	
	Approximate Tax Rate	\$0.049	

sh WD#5 BUDGET APPROPRIATIONS

.1972	Tax Cancellations	274	
.9902	Transfer to Debt	7,421	
	TOTAL sh		7,695

sh WD#5 ESTIMATED REVENUES

1001	Real Property Tax	7,695	
	TOTAL sh		7,695
	Total Assessed Valuation:	159,945,085	
	Appropriate Tax Rate	\$0.048	

sl WD#5 DERBY WATER LINE BUDGET APPROPRIATIONS

1962	Provision for Fund Balance	648	
9902	Transfer to Debt	4,352	
	TOTAL sl		5,000

sl WD#5 DERBY WATER LINE ESTIMATED REVENUES

1001	Real Property Tax	5,000	
	TOTAL sl		5,000
	WD#5 - Derby		
	New Service Frontage Chg. 3,637 ft @ 1.25	4,546	
	Improved Service Frontage Chg. 25200ft @ .18	454	
	TOTAL		5,000

sm WD#5 NORTH EVANS BUDGET APPROPRIATIONS

1962	Provision for Fund Balance	66	
9902	Transfer to Debt	15,021	
	TOTAL sm		15,087

sm WD#5 NORTH EVANS ESTIMATED REVENUES

1001	Real Property Tax	15,087	
	TOTAL sm		15,087
	WD#5 - North Evans		
	Service Frontage Chg. 9,472 ft. @ 1.59	15,087	
	Improved Service Frontage Chg		

sn WD#5 SOUTHWESTERN BLVD. ESTIMATED REVENUES

.9902	Transfer to Debt Service	36,100	
	Total sm		36,100
1001	Real Property Tax	36,100	
	TOTAL sn		36,100
	WD#5 - Southwestern Blvd.		
	Service Frontage Chg. 9,543 ft @ 1.95	18,609	
	Excess 200ft Frontage Chg. 7,004 ft @ 1.25	8,755	
	Excess 400ft Frontage Chg. 11,648 ft @ .75	8,736	
			36,100

so WOODCLIFF / MCKINLEY WATER PROJECT

1962	Provision for Fund Balance	1,545	
.9902	Transfer to Debt Service	4,715	
	Total so		6,260
1001	Real Property Tax	6,260	
	TOTAL so		6,260
	New Service Frontage Chg 3,345 @1.95/ft	6,260	