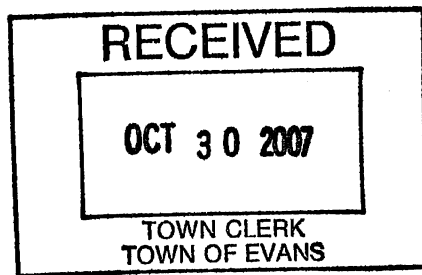


TOWN OF EVANS

2008

PRELIMINARY BUDGET



TOWN OF EVANS  
2008  
SUMMARY

NAME OF FUND	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TO BE RAISED BY TAXATION	PAGE
GENERAL	7,129,430	1,322,750	0	5,806,680	10
PART TOWN	529,942	529,942	0	0	14
COMMUNITY DEVELOPMENT	100,000	100,000	0	0	15
RISK RETENTION	350,000	195,100	150,900	4,000	15
HWY - TOWNWIDE	10,000	2,000	8,000	0	16
HWY- OUTSIDE VILLAGE	2,060,362	1,800,222	0	260,140	18
WATER	1,914,108	1,914,108	0	0	20
ANGOLA FIRE PROT. DISTRICT	774,862	5,000	0	769,862	21
ST. LIGHTING ONE	200,496	7,000	10,000	183,496	22
ST. LIGHTING TWO	90,000	1,180	0	88,820	22
HYDRANT DISTRICT	5,200	340	0	4,860	23
REFUSE & GARBAGE	918,720	8,000		910,720	23
WIA #1 HIGHLAND (sa)	7,927	0	0	7,927	24
WD #1X DERBY EXT (sb)	27,330	0	0	27,330	24
WD #1XX BURNS RD (sc)	1,212	0	0	1,212	24
WD #2 DAWN	3,319	0	0	3,319	25
WD #2X NORTHFIELD (se)	6,072	0	0	6,072	25
WD#3 NORTH EVANS (sf)	1,231	0	0	1,231	25
WD #4 EVANS CENTER (sg)	1,574	0	0	1,574	26
WD #5 (sh)	7,695	0	0	7,695	26
WD #5 DERBY WATER (sl)	5,000	0	0	5,000	26
WD #5 NORTH EVANS (sm)	15,087	0	0	15,087	27
WD #5 SOUTHWESTERN (sn)	36,100	0	0	36,100	27
WD #5 MCKINLEY/WOODCLIFF (so)	6,260	0	0	6,260	27
DEBT SERVICE	451,689	451,689	0	0	28
TOTALS	14,653,615	6,337,331	168,900	8,147,384	