

ANGOLA FIRE PROTECTION DISTRICT

.1972	Tax Cancellations	49	
4	Contractual Expense		
.400	Service Award Program	140,000	
.410	Haz Mat	5,000	
.411	Village of Angola Fire Department	114,665	
.414	Evans Center Vol. Fire Department	232,574	
.415	Lake Erie Beach Vol. Fire Department	232,574	
9040	Worker's Compensation Insurance	50,000	
	TOTAL ANGOLA FIRE PROTECTION DISTRICT		774,862

ANGOLA FIRE PROTECTION DISTRICT - 2008 - ESTIMATED REVENUES

SF1001	Real Property Tax	769,862	
SF2401	Interest Earnings	5,000	
	TOTAL ANGOLA FIRE PROTECTION DISTRICT		774,862
	TOTAL ANGOLA FIRE PROTECTION DISTRICT APPROPRIATIONS		774,862
	LESS: ANGOLA FIRE PROTECTION DISTRICT EST. REVENUES		5,000
	LESS: APPROPRIATED FUND BALANCE		0
	TO BE RAISED BY TAXES		769,862
	Total Assessed Valuation	260,660,224	
	APPROXIMATE TAX RATE	\$2.95	

s1 5182	STREET LIGHTING DISTRICT #1		
.1972	Tax Cancellatons	496	
4	Contractual Expense		
.411	Niagara Mohawk Power Corp. Contract	195,000	
.414	Expansion	5,000	
	Total Contractual Expense	200,000	
	TOTAL STREET LIGHTING DISTRICT #1		200,496
	STREET LIGHTING DISTRICT #1 - 2008 - ESTIMATED REVENUES		
s1 1001	Real Property Tax	183,496	
s1 2401	Interest Earnings	7,000	
	TOTAL STREET LIGHTING DISTRICT #1		190,496
	TOTAL STREET LIGHTING #1 APPROPRIATIONS		200,496
	LESS: STREET LIGHTING DISTRICT #1 REVENUES		7,000
	LESS: APPROPRIATED FUND BALANCE		10,000
	TO BE RAISED BY TAXES		183,496
	Total Assessed Valuation	433,455,330	
	Approximate Tax Rate	\$0.42	
s2 5182	STREET LIGHTING DISTRICT #2		
4	Contractual Expense		
.411	Niagara Mohawk Power Corp. Contract	88,000	
.414	Expansion	2,000	
	TOTAL STREET LIGHTING DISTRICT #2		90,000
	STREET LIGHTING DISTRICT #2 - 2008 - ESTIMATED REVENUES		
s2 1001	Real Property Tax	88,820	
s2 2401	Interest Earnings	1,180	
	TOTAL STREET LIGHTING DISTRICT #2		90,000
	TOTAL STREET LIGHTING #2 APPROPRIATIONS		90,000
	LESS: STREET LIGHTING #2 REVENUES		1,180
	LESS: APPROPRIATED FUND BALANCE		0
	TO BE RAISED BY TAXES		88,820
	Total Assessed Valuation	38,509,756	
	Approximate Tax Rate	\$2.31	

SM3120	DERBY HYDRANT DISTRICTS		
4	Contractual Expense		
.411	Rental-Erie County Water Authority	5,200	
	TOTAL DERBY HYDRANT DISTRICT		5,200
	DERBY HYDRANT DISTRICT - 2008 - ESTIMATED REVENUES		
SM1001	Real Property Tax	4,860	
SM2401	Interest & Earnings	340	
	TOTAL DERBY HYDRANT DISTRICT		5,200
	Total Assessed Valuation	23,750,105	
	Approximate Tax Rate	\$0.20	
SR8160	REFUSE AND GARBAGE DISTRICT		
.1972	Tax Cancellations	720	
4	Contractual Expense		
.403	Printing & Advertising	1,500	
.408	Dues & Subscriptions	500	
.411	Contractual Services	891,000	
.9905	Transfer to General Fund	15,000	
.9907	Transfer to Highway Fund	10,000	
	Total Contractual	918,000	
	TOTAL REFUSE AND GARBAGE DISTRICT		918,720
	REFUSE AND GARBAGE DISTRICT - 2008 - ESTIMATED REVENUES		
SR1001	Real Property Tax	910,720	
SR2401	Interest Earnings	8,000	
	TOTAL REFUSE AND GARBAGE DISTRICT		918,720
	APPROPRIATED FUND BALANCE		0
	Total		918,720
	Approximate number of Units	6,108	
	Rate Per Unit	\$149.12	