

TOWN OF EVANS - 2008 BUDGET APPROPRIATIONS - COMMUNITY DEVELOPMENT FUND

CD8662	Various Improvements	100,000	
	TOTAL COMMUNITY DEVELOPMENT FUND		100,000

COMMUNITY DEVELOPMENT FUND - 2008 - ESTIMATED REVENUES

CD4910	Federal Aid Community Development Act	100,000	
	TOTAL COMMUNITY DEVELOPMENT FUND		100,000

TOWN OF EVANS - 2008 BUDGET APPROPRIATIONS - RISK RETENTION /INSURANCE RESERVE

MS1710	Administration	175,000	
MS1930	Judgements/Claims/Property Loss	175,000	
	TOTAL RISK RETENTION/INSURANCE RESERVE		350,000

RISK RETENTION/INSURANCE RESERVE - 2008 - ESTIMATED REVENUES

MS2401	Interest Earned	10,000	
MS2680	Insurance Recoveries	100	
MS5031	Interfund Transfer	185,000	
	TOTAL RISK RETENTION/INSURANCE RESERVE		195,100